

Kingsfield Primary School

Pupil Premium funding expenditure – Academic Year 2015 – 2016

The Pupil Premium is designed to ensure that funding to tackle disadvantage reaches the pupils who need it most. The funding is allocated to Local Authorities and schools with pupils from Reception to Year 11. This financial year (2015-2016) each pupil premium child attracts an additional £1320 of funding; LAC (Looked After Children) attract £1,900 and Service Children £300.

Overview of the School

Number of pupil and pupil premium funding received	
Total number of pupils on roll	383
Total number of pupils eligible for PPF	104 (27% of school roll)
Total amount of PPF received	£143,880

Review of Spending 2015 – 2016

Reason for intervention/action	Pupil Premium used for	Amount Allocated for intervention/ action	Amount funded from Pupil Premium Grant	Impact of intervention / action
High quality interventions provided to support pupils in reaching Age Related Expectations/making accelerated progress; one to one and small group provisions Including Sensory Circuits and resources	Targeted support for pupils based on Assessment for Learning and physical needs	£82,687	£82,687	Year 6 pupils made progress in line with national expectations at end of 2016
Intensive Emotional, Behavioural, Social and Learning support for identified children – group provisions via Family Care manager Providing support for children in personally challenging circumstances Prevention of fixed term/ permanent exclusion for children at risk of such	Specialised support for children to develop emotional resilience. Small group interventions to develop social skills. Small group and individual interventions on managing behaviour. Individual interventions for children in challenging personal circumstances as identified by Family, Teacher and/or social worker. Families supported with writing of CAFs to access external resources	£16,254	£16,254	Pupils emotional, social and behavioural needs supported. No permanent exclusions; enhanced transition programmes to High School successful
Improve attendance by rigorous monitoring and by	Weekly attendance reviews by school attendance team	£15,466	£15,466	Overall school attendance is improving – Attendance 2014-15 95%

recognising and rewarding attendance at an individual and class level	with follow up Weekly rewards for class with 100% attendance. Stickers for all pupils with 100% attendance. Rewards for classes with most improved attendance Attendance displays. Attendance newsletters to parents.			Attendance 2015-16 95.3% PP Attendance 2014-15 92.74% PP Attendance 2015-16 94.35%
Training on intervention with pupils to immediately act on children's misconceptions and next step in learning	Staff training on marking and feedback, including on the run marking and verbal feedback	£1000	£1000	Immediate feedback to pupils within lessons providing support when misunderstandings occur. Focus on PP children
Breakfast SAT club for Y6 pupils	Provision of club pre Y6 SATs to provide additional teacher input and revision support	£365	£365	Improved progress for y6 pupils; targeted PP pupils; positive attendance
SAT Booster and Easter clubs	Provision of additional teacher input and revision support	£3030	£3030	Improved progress of Y6 pupils; targeted PP pupils; positive attendance
Cool milk provision	Milk for identified pupils	£1500	£1500	Pupil welfare supported
Staff training on intervention programmes	ERT	£4794	£4794	Focused delivery of interventions
Coaching for identified teachers to improve outcomes for all children	Lilac Sky coaching for 6 teachers	£8100	£8100	Lilac Sly monitored showing improvement in quality of teaching in all classes
Resources to support interventions and address teaching and learning needs	Assertive Mentoring (maths and grammar/spelling support) SPaGOnline Accelerated Reader	£643	£643	Enhanced and targeted curriculum provision

Enriching the curriculum and experiences of children through clubs, music tuition, visitors and visits	Lunch and after school clubs Supporting children attending <ul style="list-style-type: none"> • Residential visit to Burwell House • Residential visit to Grafham Water • Y4 Greek Day 	£2964	£2964	Curriculum enhanced; social interactions of pupils supported and pupil experiences widened
SENDCo to identify, support and monitor impact of interventions for children who are SEN	SENDCo plans and teaches group of identified pupils SENDCo meets with teachers and parents and supports learning	£9725	£9725	Identified pupils make progress; plans revised to support pupils as appropriate
		TOTAL	£146,528	

Next Steps

- Enhance Pupil Premium monitoring to focus on prior attainment groupings
- Link provision with Kingsfield Kites support
- Continue to support staff new to school with appropriate training
- Continue to focus on attendance of identified pupils